

01/20/03

Texas Sporting Clays Association
Profit & Loss - Expenses as % Target Fees
June 1 through November 16, 2002

	<u>Jun 1 - Nov 16, 02</u>	<u>% of Income</u>
Income		
Late Fees	175.00	2.0%
Target fees	8,393.50	98.0%
Total Income	<u>8,568.50</u>	<u>100.0%</u>
Expense		
Insurance	100.00	1.2%
Meeting Expenses	585.02	6.8%
Office	16.78	0.2%
Postage	611.37	7.1%
Printing Expenses	262.22	3.1%
Subscriptions	100.00	1.2%
TSCA awards	4,805.18	56.1%
TSCA Club Subsidy	940.00	11.0%
Total Expense	<u>7,420.57</u>	<u>86.6%</u>
Net Income	<u><u>1,147.93</u></u>	<u><u>13.4%</u></u>